

HIT Commons Assessment Methodology

- ✦ Calculated in the same manner as 2018
- ✦ Continued assumption that health plans/CCOs pay 50% and hospitals pay 50%
- ✦ Same tier structure as in previous years calculated proportionally to meet 2019 HIT Commons costs
- ✦ Tier assignments based on:
 - 2017 hospital net patient revenue (Kaiser provided directly by OAHHS)
 - Q 1 2018 health plan and CCO lives reported by DCBS and OHA respectively
- ✦ Providence and Kaiser receive 25% discount on both hospital and health plan tier amounts
- ✦ OHA pays CCO portion

HIT Commons
2018 Hospital Assessments
Updated October 30, 2018

Hospital Tiers	Net Patient Revenue	2019 HIT Commons Dues	2018 HIT Dues
1	\$1.5B+	\$ 71,220	\$76,900
2	\$1B to \$1.5B	\$ 53,380	\$57,600
3	\$500M to \$1B	\$ 32,050	\$34,600
4	\$200M to \$500M	\$ 14,820	\$16,000
5	\$100M to \$200M	\$ 7,040	\$7,600
6	\$50M to \$100M	\$ 3,240	\$3,500
7	\$20M to \$50M	\$ 1,570	\$1,700
8	\$0 to \$20	\$ 560	\$600

Base Statistics

Hospital Name	2019 HIT Commons Dues	2018 HIT Commons Dues	2019 Tier	2017 Net Patient Revenue	2018 Tier	2016 Net Patient Revenue
Providence Health System*	\$53,420	\$57,700	1	\$ 2,263,595,342	1	\$2,159,787,790
OHSU Hospital	\$71,220	\$76,900	1	\$ 1,727,874,801	1	\$1,631,115,435
Legacy Health System	\$71,220	\$57,600	1	\$ 1,521,050,390	2	\$1,470,283,593
PeaceHealth System	\$32,050	\$34,600	3	\$ 878,057,218	3	\$832,445,048
Samaritan Health System	\$32,050	\$34,600	3	\$ 826,424,188	3	\$806,595,311
Kaiser Permanente*	\$24,040	\$26,000	3	\$ 821,518,399	3	\$742,296,521
Salem Health	\$32,050	\$34,600	3	\$ 734,554,759	3	\$697,892,479
Asante Health System	\$32,050	\$34,600	3	\$ 726,863,233	3	\$687,782,356
St Charles Health System	\$32,050	\$34,600	3	\$ 681,508,511	3	\$661,276,194
Adventist Health System	\$14,820	\$16,000	4	\$ 283,328,443	4	\$363,838,567
Catholic Health Initiatives	\$14,820	\$16,000	4	\$ 296,730,243	4	\$288,436,189
Sky Lakes Medical Center	\$14,820	\$16,000	4	\$ 222,902,349	4	\$222,920,425
McKenzie-Willamette Medical Center	\$14,820	\$7,600	4	\$ 202,603,266	5	\$192,918,443
Bay Area Hospital	\$7,040	\$7,600	5	\$ 189,405,536	5	\$174,632,046
Tuality Healthcare	\$7,040	\$7,600	5	\$ 168,533,606	5	\$163,842,708
Willamette Valley Medical Ctr	\$7,040	\$7,600	5	\$ 111,909,840	5	\$106,953,906
Columbia Memorial Hospital	\$7,040	\$3,500	5	\$ 112,875,123	6	\$98,801,883
Trinity Health	\$7,040	\$3,500	5	\$ 103,705,158	6	\$98,189,611
Mid-Columbia Medical Center	\$7,040	\$3,500	5	\$ 107,571,317	6	\$95,807,152
Grande Ronde Hospital	\$3,240	\$3,500	6	\$ 89,139,955	6	\$88,912,705
Good Shepherd Medical Center	\$3,240	\$3,500	6	\$ 91,094,309	6	\$86,761,420
Santiam Memorial Hospital	\$1,570	\$1,700	7	\$ 48,671,431	7	\$46,540,887
Curry General Hospital	\$1,570	\$1,700	7	\$ 37,720,710	7	\$33,391,308
Coquille Valley Hospital	\$1,570	\$1,700	7	\$ 25,038,061	7	\$24,606,989
Lake District Hospital	\$1,570	\$1,700	7	\$ 26,277,711	7	\$23,496,026
Harney District Hospital	\$1,570	\$1,700	7	\$ 21,152,443	7	\$23,323,044
Blue Mountain Hospital	\$1,570	\$1,700	7	\$ 24,046,077	7	\$21,668,503
Lower Umpqua Hospital	\$1,570	\$1,700	7	\$ 22,173,135	7	\$20,837,013
Wallowa Memorial Hospital	\$1,570	\$1,700	7	\$ 22,619,532	7	\$20,104,405
Southern Coos Hospital & Health Center	\$560	\$600	8	\$ 17,885,931	8	\$15,771,263
Pioneer Memorial Hospital (H)	\$560	\$600	8	\$ 9,693,280	8	\$8,231,917
TOTAL REVENUE	501,830	\$501,900		\$ 12,416,524,297		\$11,909,461,137

* Kaiser / Providence Integrated System discount of 25%.

HIT Commons
 2018 Health Plan Assessments
 Updated October 30, 2018

Health Plan Tiers	Membership Over:	2019 HIT Commons Dues	2018 HIT Commons Dues for reference
1	300,000	\$69,800	\$ 68,900
2	250,000	\$54,500	\$ 53,800
3	150,000	\$39,300	\$ 38,800
4	100,000	\$24,110	\$ 23,800
5	75,000	\$17,830	\$ 17,600
6	self ins.	\$13,980	\$ 13,800
7	30,000	\$10,440	\$ 10,300
8	15,000	\$3,750	\$ 3,700
9	Under 15,000	\$1,320	\$ 1,280

Commercial Health Plans	2019 HIT Commons Dues	2018 HIT Commons Dues	Base Statistics			
			2019 Tier	2018 Q1 Members	2018 Tier	2017 Q1 Members
Providence*	\$52,350	\$51,700	1	454,586	1	461,233
Kaiser*	\$52,350	\$51,700	1	418,130	1	402,031
Regence	\$69,800	\$68,900	1	366,353	1	370,986
Moda	\$54,500	\$53,800	2	263,561	2	251,306
PacificSource	\$24,110	\$23,800	4	145,703	4	139,973
HealthNet	\$17,830	\$23,800	5	94,741	4	102,578
Subtotal	\$270,940	\$273,700		1,743,074		1,728,107
OHLC Self-Insured Plans						
Aetna	\$13,980	\$13,800	6	70,000	6	70,000
Cigna	\$13,980	\$13,800	6	70,000	6	70,000
First Choice	\$13,980	\$13,800	6	70,000	6	70,000
United	\$13,980	\$13,800	6	70,000	6	70,000
Subtotal	\$55,920	\$55,200		280,000		280,000
Coordinated Care Organizations **						
Health Share of Oregon‡	\$69,800	\$38,800	1	307,966	3	209,609
Willamette Valley Community Health	\$17,830	\$17,600	5	99,019	5	95,477
Trillium Community Health Plan	\$17,830	\$17,600	5	85,243	5	88,437
PacificSource Community Solutions - Columbia Gorge & Central Oregon Regions	\$10,440	\$10,300	7	59,448	7	59,184
Intercommunity Health Network	\$10,440	\$10,300	7	52,122	7	53,235
Allcare Health Plan	\$10,440	\$10,300	7	47,711	7	48,772
Eastern Oregon CCO	\$10,440	\$10,300	7	47,307	7	45,482
FamilyCare	n/a	\$23,800			7	
Jackson Care Connect	\$3,750	\$3,700	8	29,201	8	29,419
Umpqua Health Alliance	\$3,750	\$3,700	8	26,004	8	24,734
Yamhill Community Care Organization	\$3,750	\$3,700	8	23,193	8	25,305
Columbia Pacific CCO	\$3,750	\$3,700	8	23,168	8	24,530
Western Oregon Advanced Health	\$3,750	\$3,700	8	18,831	8	19,850
Cascade Health Alliance	\$3,750	\$3,700	8	16,678	8	16,984
PrimaryHealth of Josephine County	\$1,320	\$1,300	9	9,510	9	10,197
Subtotal	\$171,040	\$162,500		845,401		865,701
OHA/FFS	\$3,750	\$10,300	8	15,101	7	
TOTAL REVENUE	\$501,650	\$501,700		2,883,576		2,759,322

* Kaiser / Providence Integrated System discount of 25%.

**CCO dues paid by OHA

‡ Health Plan changing 1+ tiers

Sources:

Commercial plan information from DCBS/Insurance Division - 2018 Quarter 1 report

<https://dfr.oregon.gov/business/reg/reports-data/annual-health-insurance-report/Pages/health-ins-enrollment.aspx>

CCO information from OHA March 2018 CCO Enrollment Report (by County)

<https://www.oregon.gov/oha/HSD/OHP/DataReportsDocs/March%202018%20Total%20CCO%20Managed%20Care%20and%20FFS%20Enrollment.pdf>